

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Regional Office - I

Organization Code : 16 008 0300001

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	45,599,406.86	45,599,406.86	100 %	39,618,797.09	87 %	36,040,921.70	79 %	91 %
Professional Regulation Commission	45,599,406.86	45,599,406.86	100 %	39,618,797.09	87 %	36,040,921.70	79 %	91 %
Regional Office - I	45,599,406.86	45,599,406.86	100 %	39,618,797.09	87 %	36,040,921.70	79 %	91 %
Accounts Payable	35,190.38	35,190.38	100 %	35,190.38	100 %	31,791.86	90 %	90 %
PS	8,283.00	8,283.00	100 %	8,283.00	100 %	8,283.00	100 %	100 %
MOOE	26,907.38	26,907.38	100 %	26,907.38	100 %	23,508.86	87 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	32,996,000.00	32,996,000.00	100 %	27,382,700.26	83 %	25,487,155.89	77 %	93 %
PS	23,881,000.00	23,881,000.00	100 %	21,162,671.32	89 %	20,508,363.71	86 %	97 %
MOOE	9,115,000.00	9,115,000.00	100 %	6,220,028.94	68 %	4,978,792.18	55 %	80 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	12,568,216.48	12,568,216.48	100 %	12,200,906.45	97 %	10,521,973.95	84 %	86 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	12,568,216.48	12,568,216.48	100 %	12,200,906.45	97 %	10,521,973.95	84 %	86 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


 MAYNATALIE L. ALLIDEM
 REGIONAL BUDGET OFFICER
 Date: 2022-11-03 09:50:13

Certified Correct:


 JENNIFER M. ULLIBAC
 REGIONAL ACCOUNTANT
 Date: 2022-11-03 09:50:13

Recommending Approval:


 JOHNNY M. MAYMAYA JR.
 CHIEF ADMIN. OFFICER
 Date: 2022-11-03 09:53:11

Approved By:


 ATTY. ARL RUTH B. SACAY-SABELO
 REGIONAL DIRECTOR
 Date: 2022-11-03 09:54:01